

## District Overview for 2020-21

Enrollment Information											
Enrollment by Ethnicity and Site	Forest Grove	Robert Down	Middle School	High School	Comm High	Total	%	English Learners	%		
Filipino	11	7	13	16	0	47	2.4%	0	0.0%		
American Indian	4	6	3	8	1	22	1.1%	1	0.1%		
Asian	53	53	38	64	1	209	10.5%	20	1.0%		
Pacific Islander	3	3	5	9	-	20	1.0%	1	0.1%		
African American	11	12	12	17	1	53	2.7%	0	0.0%		
White	240	303	278	377	12	1,210	61.0%	11	0.6%		
Hispanic	99	85	86	121	1	392	19.8%	40	2.0%		
Two or More	2	1	2	-	-	5	0.3%	0	0.0%		
Not Reported	-	2	13	10	1	26	1.3%	3	0.2%		
<b>Total</b>	<b>423</b>	<b>472</b>	<b>450</b>	<b>622</b>	<b>17</b>	<b>1,984</b>	<b>100.0%</b>	<b>76</b>	<b>3.8%</b>		
Budget Information											
<b>Beginning Fund Balance</b>		<b>5,412,822</b>		<b>Property Tax Revenue Trend:</b>			<b>STRS Rate Increases:</b>				
<b>Revenues:</b>				2013-14		4.51%		2015-16		10.7%    348,895	
Property Taxes		31,769,447		2014-15		3.56%		2016-17		12.6%    654,714	
Federal		1,578,689		2015-16		5.84%		2017-18		14.4%    993,010	
State		2,388,814		2016-17		5.90%		2018-19		16.3%    1,372,404	
Local		1,681,732		2017-18		5.96%		2019-20		17.1%    1,507,712	
<b>Total Revenues</b>		<b>37,418,682</b>		2018-19		6.52%		2020-21		18.4%    1,792,816	
				2019-20		4.71%		2021-22		15.9%    1,372,756	
				2020-21		5.14%		2022-23		18.4%    1,844,287	
<b>Expenditures:</b>				<b>General Fund Reserve Trend:</b>			2023-24			18.1%    1,843,470	
Certificated Salaries		17,663,212		2012-13		13.30%		<b>PERS Rate Increases:</b>			
Classified Salaries		6,846,318		2013-14		12.40%		2015-16		11.8%    20,494	
Employee Benefits		7,981,222		2014-15		12.50%		2016-17		13.9%    134,109	
Books and Supplies		1,821,246		2015-16		16.72%		2017-18		15.5%    240,963	
Services		2,510,438		2016-17		17.44%		2018-19		18.1%    437,254	
Capital Outlay		9,000		2017-18		12.63%		2019-20		19.7%    539,910	
Other		54,268		2018-19		12.10%		2020-21		22.7%    769,389	
Transfers Out		227,486		2019-20		12.24%		2021-22		22.8%    760,073	
<b>Total Expenditures</b>		<b>37,113,190</b>		2020-21		14.82%		2022-23		25.9%    980,631	
<b>Ending Fund Balance</b>		<b>5,718,314</b>									
General Information											
SBAC	2017-18			2018-19			Free & Reduced Meals				
FG	ELA*	Math*	Science*	ELA*	Math*	Science*					
3	63%	59%		63%	63%		09-10	15.3%			
4	66%	58%		73%	61%		10-11	17.0%			
5	79%	60%	TBD	70%	52%	TBD	11-12	19.9%			
RD							12-13	20.8%			
3	82%	82%		75%	76%		13-14	19.0%			
4	88%	74%		77%	71%		14-15	19.8%			
5	84%	75%	TBD	85%	80%	TBD	15-16	19.3%			
PGMS							16-17	16.5%			
6	75%	62%		83%	66%		17-18	20.0%			
7	77%	69%		85%	60%		18-19	19.1%			
8	72%	62%	TBD	77%	63%	TBD	19-20	20.6%			
PGHS											
11	84%	65%	TBD	82%	67%	TBD					

\* percent of students who have "met or exceeded" the standards